



**GAIL (India) Limited**  
New Delhi

Date: 09.08.2019

**Information for Q1 (2019-20)**

**Financial Information:**

(₹ in Cr)

SL. No.	PARTICULARS	Q1 2018-19	Q1 2019-20
<b>I</b>	<b>GROSS SALES</b>		
1	Transmission Services		
	a) Natural Gas	1,176	1,358
	b) LPG Transmission	137	133
2	Gas Marketing	13,158	14,409
3	Petrochemicals	1,594	1,093
4	LPG & Other Liquid Hydro Carbons	1,009	1,014
5	Unallocated	188	269
	<b>TOTAL GROSS SALES</b>	<b>17,262</b>	<b>18,276</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	908	1,068
	b) LPG Transmission	80	76
2	Gas Marketing	551	861
3	Petrochemicals	313	(117)
4	LPG & Other Liquid Hydro Carbons	546	528
5	Unallocated	(35)	(6)
	<b>TOTAL GROSS MARGIN</b>	<b>2,363</b>	<b>2,410</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	Q1 2018-19	Q1 2019-20
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	107.03	105.41
2	LPG	000 MT	901	827
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000 MT	173	135
2	LPG	000 MT	225	214
3	Other Liquid Hydro Carbons	000 MT	85	84
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	97.16	96.55
2	Petrochemicals	000 MT	166	136
3	LPG	000 MT	227	213
4	Other Liquid Hydro Carbons	000 MT	87	83